

## **Program E: Adult Education**

Program Authorization: R.S. 17:14; Workforce Investment Act (P.L. 105-200); Adult Education Act (P.L. 100-297)

### **Program Description**

The Adult Education Subgrantee Program provides financial assistance to state and local agencies to offer basic skills instruction, GED test preparation, and literacy services to eligible adults. The mission of the Adult Education Subgrantee Program is to provide flow thru funds to assist adults in becoming literate, obtaining knowledge and skills necessary for employment and self-sufficiency, obtaining the education skills necessary to become full partners in their children's education, and in completing his/her secondary school education. The goal of the Adult Education Subgrantee Program is to provide flow through funds to local school systems, community-based organizations, public and private non-profit agencies, postsecondary institutions, and literacy organizations as demonstrated by an increase in population served, student attendance hours, and certified teachers.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$4,780,414	\$4,801,300	\$4,801,300	\$4,801,300	\$4,801,300	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	2,499	16,565,000	16,565,000	16,565,000	7,900,000	(8,665,000)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	7,292,806	8,070,607	8,070,607	8,070,607	8,070,607	0
TOTAL MEANS OF FINANCING	<b>\$12,075,719</b>	<b>\$29,436,907</b>	<b>\$29,436,907</b>	<b>\$29,436,907</b>	<b>\$20,771,907</b>	<b>(8,665,000)</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	12,075,719	29,436,907	29,436,907	29,436,907	20,771,907	(8,665,000)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$12,075,719</b>	<b>\$29,436,907</b>	<b>\$29,436,907</b>	<b>\$29,436,907</b>	<b>\$20,771,907</b>	<b>(8,665,000)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded with General Fund, Interagency Transfers and Federal Funds. Interagency Transfers are TANF funds from DSS for Pre-GED/Skills Options program, and 8(g) funds from BESE. The federal Funds are provided by the Adult Education Act, Public Law 100-297.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
<b>\$4,801,300</b>	<b>\$29,436,907</b>	<b>0</b>	<b>ACT 12 FISCAL YEAR 2001-2002</b>
			<b>BA-7 TRANSACTIONS:</b>
\$0	\$0	0	None
<b>\$4,801,300</b>	<b>\$29,436,907</b>	<b>0</b>	<b>EXISTING OPERATING BUDGET - December 20, 2001</b>
\$0	\$835,000	0	Adjustment to IAT to reflect actual 8g budget from BESE
\$0	(\$6,500,000)	0	Ajustment to TANF - Pre-GED/Skills Options program (Funded at \$7M)
\$0	(\$3,000,000)	0	Adjustment to TANF - reduce Adult Ed and Training program
<b>\$4,801,300</b>	<b>\$20,771,907</b>	<b>0</b>	<b>TOTAL RECOMMENDED</b>
<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS</b>
<b>\$4,801,300</b>	<b>\$20,771,907</b>	<b>0</b>	<b>BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003</b>
			<b>SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:</b>
\$0	\$0	0	None
<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE</b>
<b>\$4,801,300</b>	<b>\$20,771,907</b>	<b>0</b>	<b>GRAND TOTAL RECOMMENDED</b>

## **PROFESSIONAL SERVICES**

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

## OTHER CHARGES

\$8,070,607	Federal fund allocations to local education agencies, non-profit organizations and institutions to support basic skills operation, GED test preparation and literacy training to eligible adults
\$150,000	8(g) - Jobs for Americas Graduates (JAG)
\$7,750,000	Pre-GED/Skills TANF
\$4,801,300	Basic Literacy, Family Literacy and Workplace Literacy - State general fund allocations to local education agencies, non-profit organizations and institutions to support basic skills operation, GED test preparation and literacy training to eligible adults
<b>\$20,771,907</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$0	This program does not have funding for Interagency Transfers for Fiscal Year 2002-2003.
<b>\$0</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$20,771,907</b>	<b>TOTAL OTHER CHARGES</b>

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.